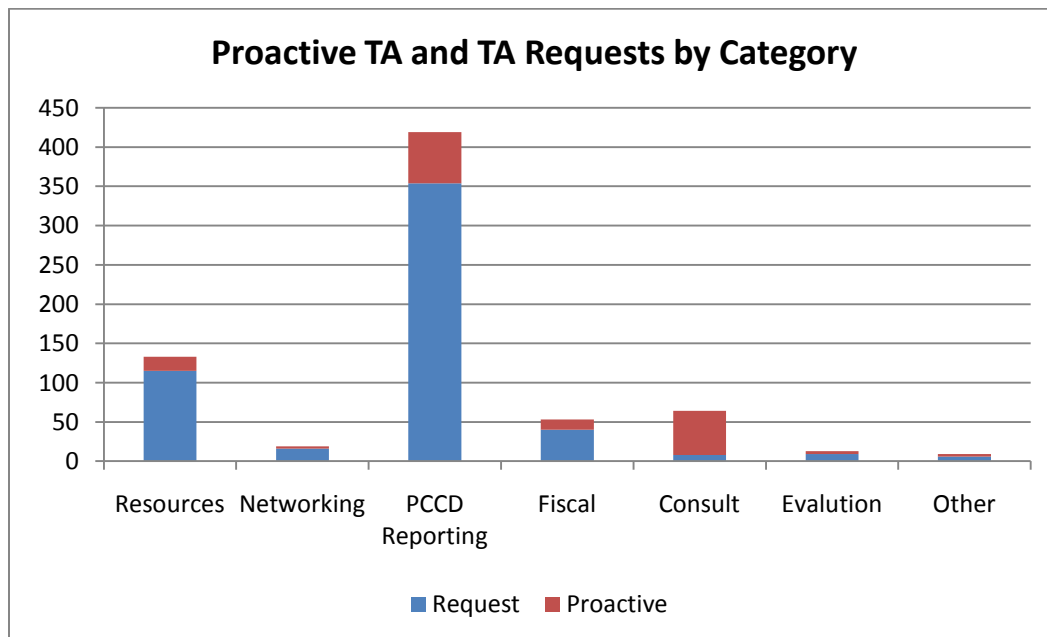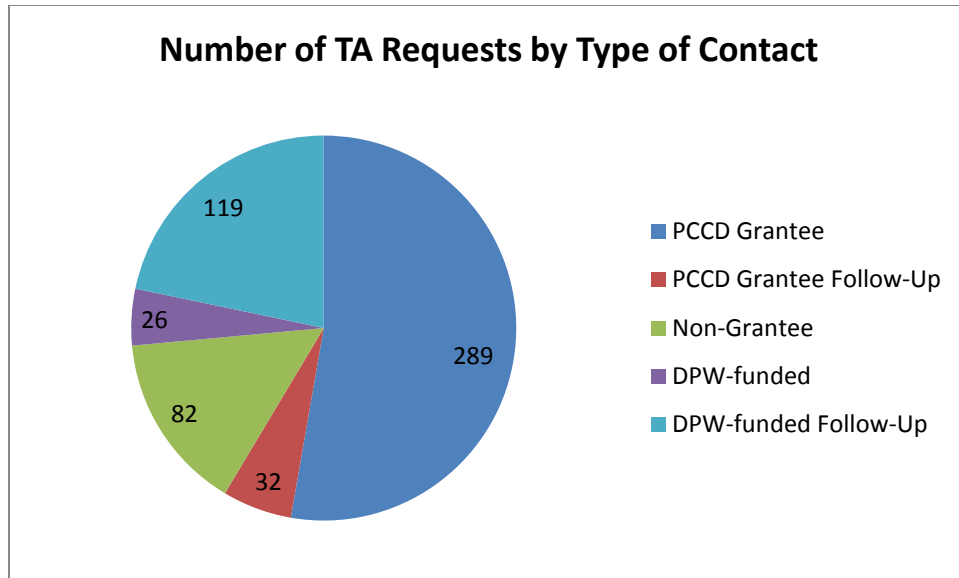**2009-2010 EPISCenter Technical Assistance Data Summary**

This document provides a summary of the technical assistance (TA) provided by the EPISCenter during the 2009-10 fiscal year (July, 2009 through June, 2010). Overall, we supported **710** technical assistance tasks, including **162** instances of <u>Proactive</u> TA and responses to **548** TA <u>Requests</u>.

First, we present one figure showing the total number of Proactive TA provided and TA Requests responded to, broken down by the following categories. This is followed by a pie chart showing the number of TA requests we responded to from PCCD-funded grantees, Non-grantees, and DPW-funded sites.

- *Resources* includes program-specific materials (e.g., fact sheets, tools), general prevention or intervention support (e.g., the PRC Return on Investment report, the Evidence-based Program Fact Sheet), information related to PCCD, the EPISCenter or the Resource Center, generally, and assistance with technology (e.g., how to operate the webcam for site consults).
- *Networking* includes any activities that connect PCCD-funded grantees to each other for peer support and "learning communities" or connect non-PCCD people to the PCCD-funded grantees.
- *PCCD Reporting* includes any activities related to grant compliance, including performance measures (PMs)/quarterly reporting, Outcome Reports, the Quality Assurance process, or the required annual Collaborative Board reports.
- *Fiscal* includes any funding-related issues (e.g., budget modifications, state budget concerns), Medical Assistance reimbursement/Needs-based budget issues for intervention programs, or external funding resources or information (other than PCCD-related) that could promote sustainability.
- *Evaluation* includes activities and resources related to data collection and analysis, presentation or reporting that are unrelated to PCCD's reporting requirements.
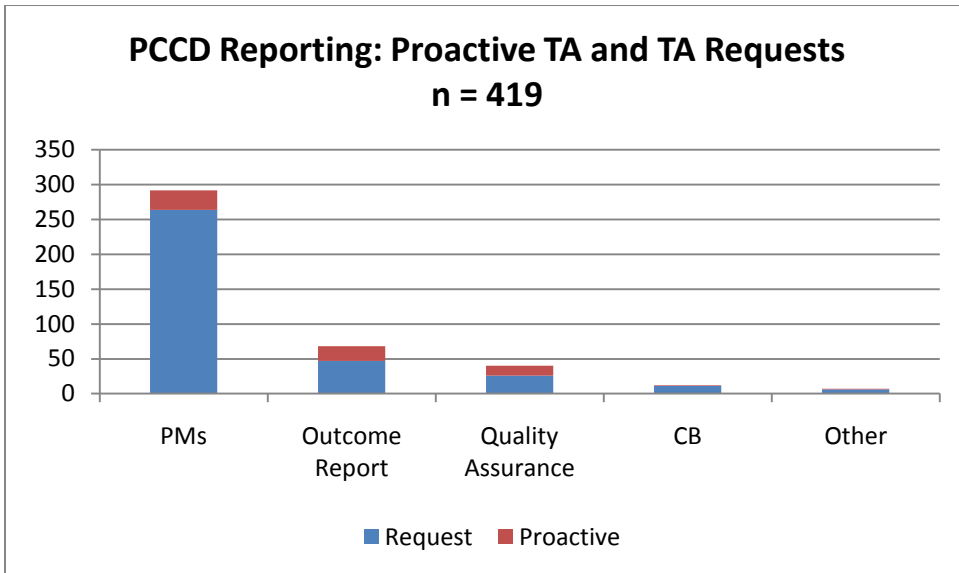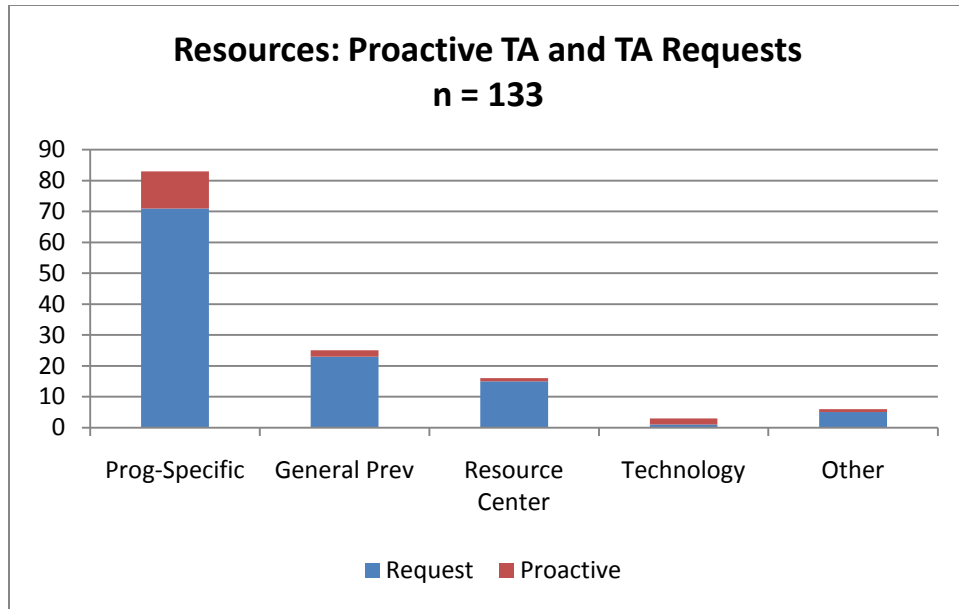
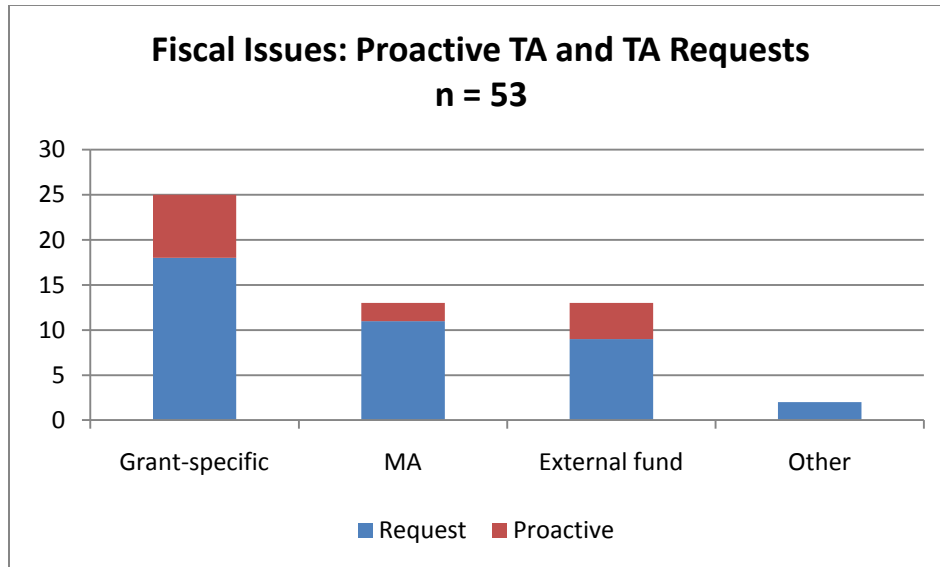## Number of TA Requests by Type of Contact

Summary Points:

- The majority of the EPISCenter's technical assistance is in response to requests (specifically from PCCD Grantees).
- Another large number of TA requests and follow-up was given to the DPW-funded sites (MST, MTFC, FFT); this was largely due to the new quarterly data collection/reporting process that EPISCenter was charged with facilitating
- The majority of TA Requests dealt with PCCD Reporting Requirements, followed by Resources and Fiscal Issues
- The majority of Proactive TA dealt with Site Consultations followed by PCCD Reporting Requirements

Next we present three figures, which show the rates of Proactive TA and TA Requests for the sub-categories within three primary categories: Resources, PCCD Reporting Requirements, and Fiscal.

Resources: Proactive TA and TA Requests
n = 133

Legend: ■ Request ■ Proactive

PCCD Reporting: Proactive TA and TA Requests
n = 419

Legend: ■ Request ■ Proactive

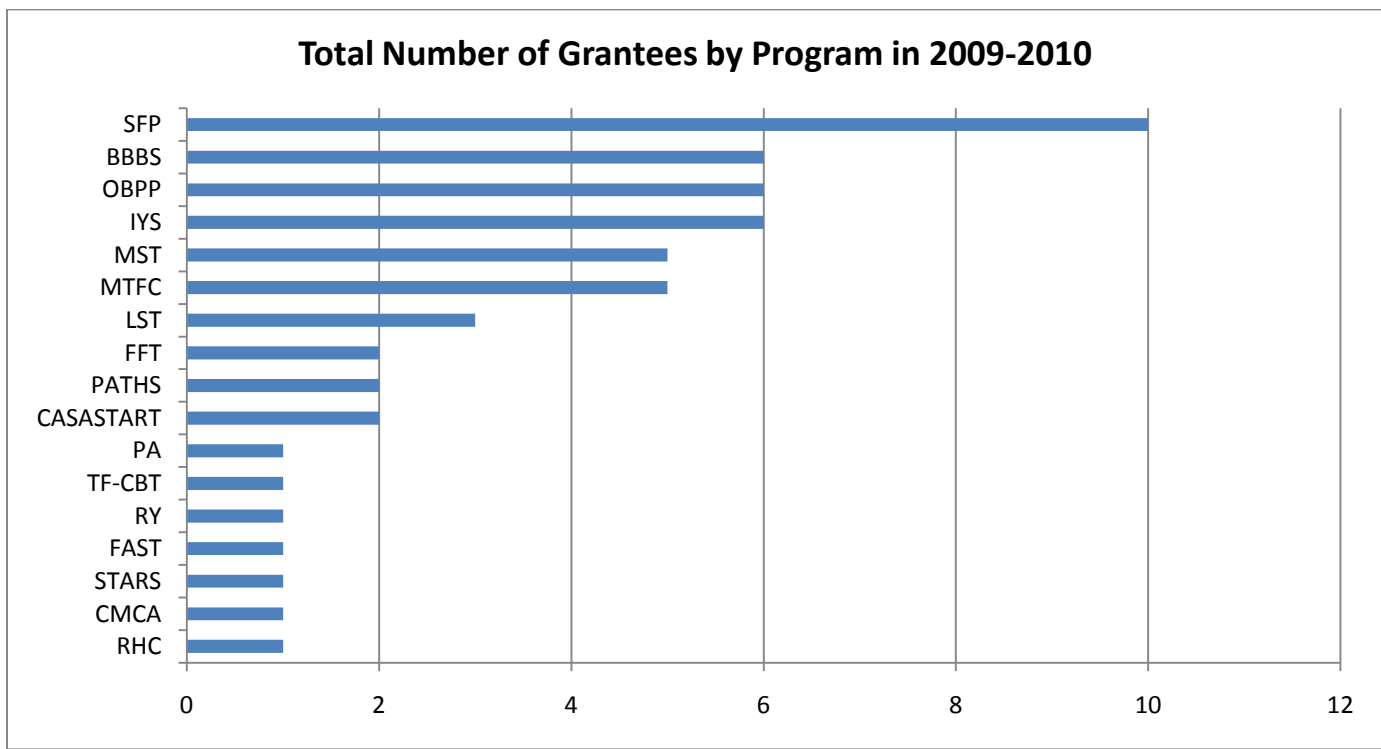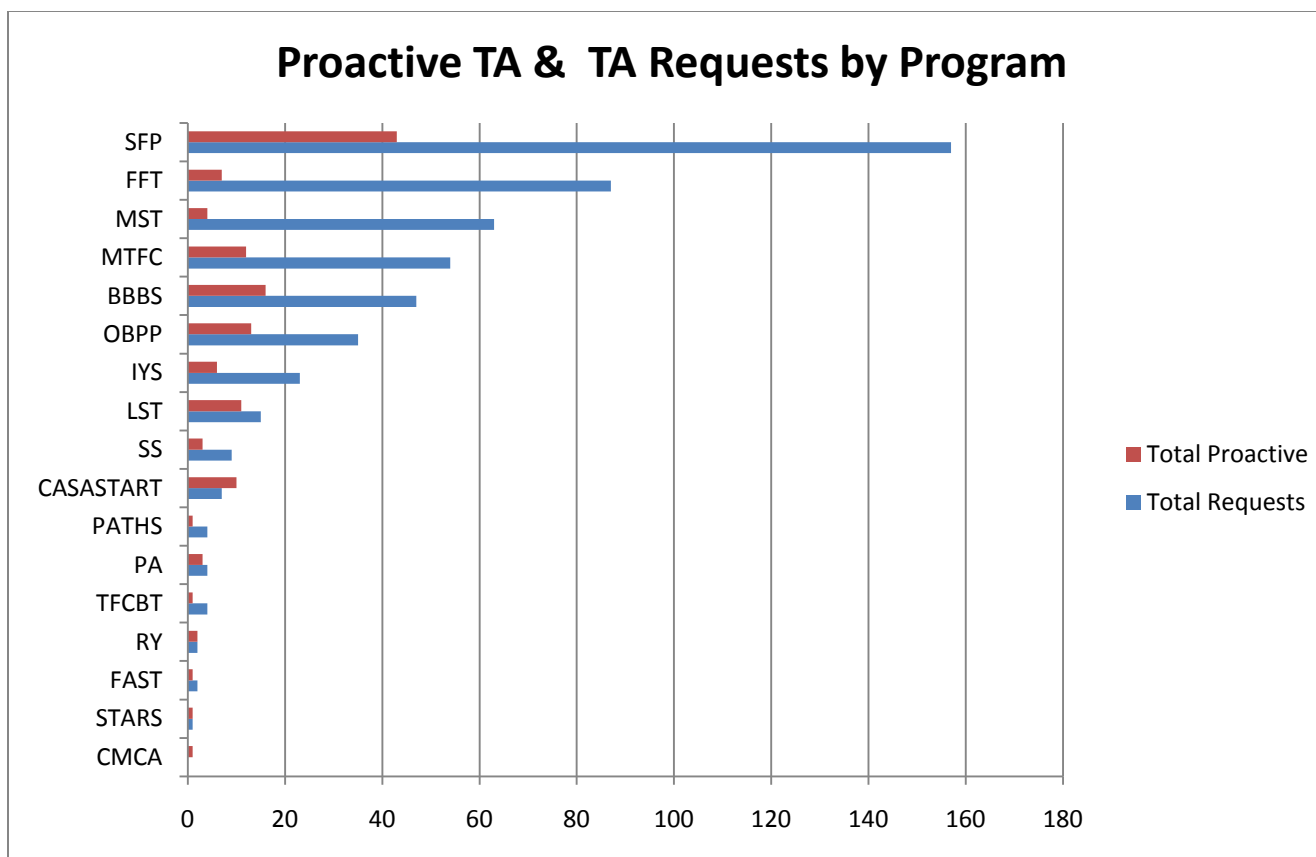**Fiscal Issues: Proactive TA and TA Requests**
n = 53

Summary Points:

- Of the TA that dealt with resources, the majority were related to program-specific resources (such as a list of recruitment strategies for the Strengthening Families Program)
- Of the TA that dealt with PCCD reporting, the majority were related to PMs; this included assisting sites in calculating and reporting PMs in Egrants as well as the creation and revision of PM definitions, calculations, and outcome measurement tools for all 10 evidence-based programs
- Of the TA that dealt with fiscal issues, the majority were related to grant-specific fiscal issues such as budget modifications, and state budget concerns; MA-related issues and external funding for sustainability were also common topics
- In comparison to the TA Requests, a greater proportion of Proactive TA that dealt with PCCD reporting was related to Outcome Reports and the Quality Assurance process
- In comparison to the TA Requests, a greater proportion of Proactive TA that dealt with fiscal issues was related to external funding for sustainability

Finally, we present information about TA broken down by program. To provide context, we first present a figure that shows the overall number of grantees being supported in 2009-2010 by program. This will help when reviewing the figure that follows, which shows the total number of Proactive TA provided and TA Requests responded to by program (e.g., the amount of TA provided may correspond to the number of grantees we serve from that program).

Total Number of Grantees by Program in 2009-2010

Program	Number of Grantees
SFP	10
BBBS	6
OBPP	6
IYS	6
MST	5
MTFC	5
LST	3
FFT	2
PATHS	2
CASASTART	2
PA	1
TF-CBT	1
RY	1
FAST	1
STARS	1
CMCA	1
RHC	1

Proactive TA & TA Requests by Program

Summary Points:

- The EPISCenter provided the largest amount of Proactive TA and responded to the greatest number of TA Requests for the Strengthening Families Program (SFP). This corresponds to the fact that the EPISCenter was supporting the largest number of grantees (19%) from this program in 2009-2010. The next largest amount of TA was provided to FFT, MST and MTFC, despite the fact that these programs only constitute 4%, 9%, and 9% of the programs we serve, respectively. Of the intervention programs, FFT had the largest number of TA requests and MTFC had the greatest amount of Proactive TA.