

Eligible Program Activities and Expenses for Project Towards No Drug Abuse (Project TND)

-All program costs will need to be justified by the implementation plan and the numbers served.

- Curriculum as required by the developer for implementation:
 - Teacher's Manual
 - Student Workbooks
 - TND Game Board
- Training Consultants to conduct a two (2) day, on-site training prior to implementation, including travel costs.
 - Keep in mind that costs for training travel could include airfare, airport parking, rental car, and per diem (hotel, meals). This total may vary, depending on where the trainer and training site is located.
 - Due to attrition of teachers, you may need to budget for a Year 2 on-site training for new staff implementing the program.
- Project administration/teacher pay (after hours, if applicable).
- Cost for two (2) networking meetings and one (1) new grantee orientation per year, located in State College, PA (up to \$1,200 per year). Costs for hotel (if necessary), mileage, and subsistence will need to be broken out in both the budget detail and narrative.
- Fidelity Verification Review – on-site visit or conference call/webinar meeting. Please contact the EPISCenter or Project TND Program Manager Leah Meza (leahmedi@usc.edu) for more information.