

Eligible Program Activities and Expenses for Positive Action

-All program costs will need to be justified by the implementation plan and the numbers served.

- Classroom Kits (per grade level), which includes all materials.
- School Climate Kit. This is noted as an optional Kit, however it was part of the research trial and should be considered as a requirement for PCCD grantees.
- Refresher Kits for each grade level being implemented, for Year 2. These Refresher Kits replenish consumable materials for the lessons.
 - When ordering any Kits/materials from Positive Action, please budget for Shipping & Handling of the order(s).
- Optional program supplies and consumables.
- Cost for two (2) networking meetings and one (1) new grantee orientation per year, located in State College, PA (up to \$1,200 per year). Costs for hotel (if necessary), mileage, and subsistence will need to be broken out in both the budget detail and narrative.
- Training Consultants for On-Site Orientation Training, including travel costs.
 - Keep in mind that costs for training travel could include airfare, airport parking, rental car, and per diem (hotel, meals). This total may vary, depending on where the trainer and training site is located.
 - Due to attrition of teachers, you may need to budget for a Year 2 on-site training or webinar training for new staff implementing the program.
- For implementations of Positive Action outside of the school-day classroom (i.e. after-school programs), salary and benefits for program facilitators.
- Project administration/teacher pay (after hours, if applicable).
- Fidelity Verification Review – on-site visit or conference call/webinar meeting.