All program costs will need to be justified by the implementation plan and the numbers served.

- **Curriculum**
  - Teacher’s Manual, Student Guides, Smoking and Biofeedback DVD, and Stress Management Techniques CD; as REQUIRED by developer for implementation.

- **Program Facilitators**
  - Salary and Benefits.

- **Project Administration/Teacher**
  - Reimbursement for after-school hours

- **Travel for Participation in Networking Meetings**
  - PCCD grantees are encouraged to budget to attend 2 networking meetings and 1 PCCD Grantee Meeting per year located in State College. A total of up to $1,200 can be included and these projected costs can include: hotel (if necessary), mileage, subsistence (all will need to be described in great detail in both the budget detail and narrative).

- **Training by an LST National Trainer** (in-person)
  - LST 2-day Core Training
  - Further options beyond the two-day core training:
    - LST Booster Training On-Site
    - Trainer of Trainers training

- **Fidelity Verification Phone Consultation**
  - This call occurs during the second year, first quarter of your grant and cost is determined by LST. Please note, a Fidelity Verification Form will need to be completed by LST, submitted back to the grantee and uploaded in Egrants during the Year 2 Quarter 1 Reporting Period.

- **Any additional program activities and/or expenses listed need to be fully justified in the budget narrative section of your proposal.**