

# **\*Eligible Program Activities and Expenses for LST\***

*Last Updated 10/17/2018*

**All program costs will need to be justified by the implementation plan and the numbers served.**

## ➤ **Curriculum**

- Teacher's Manual, Student Guides, Smoking and Biofeedback DVD, and Stress Management Techniques CD; as REQUIRED by developer for implementation.

## ➤ **Program Facilitators**

- Salary and Benefits.

## ➤ **Project Administration/Teacher**

- Reimbursement for after-school hours

## ➤ **Travel for Participation in Networking Meetings**

- PCCD grantees are encouraged to budget to attend 2 networking meetings and 1 PCCD Grantee Meeting per year located in State College. A total of up to \$1,200 can be included and these projected costs can include: hotel (if necessary), mileage, subsistence (all will need to be described in great detail in both the budget detail and narrative).

## ➤ **Training by an LST National Trainer (in-person)**

- LST 2-day Core Training
- Further options beyond the two-day core training:
  - LST Booster Training On-Site
  - Trainer of Trainers training

## ➤ **Fidelity Verification Phone Consultation**

- This call occurs during the second year, first quarter of your grant and cost is determined by LST. Please note, a Fidelity Verification Form will need to be completed by LST, submitted back to the grantee and uploaded in Egrants during the Year 2 Quarter 1 Reporting Period.

## ➤ **Any additional program activities and/or expenses listed need to be fully justified in the budget narrative section of your proposal.**